



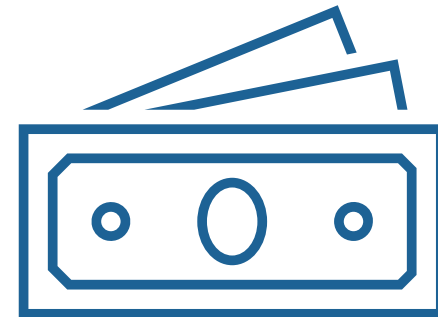
**FY 2025
Proposed Budget**

Ocean Sands Water and Sewer District

Recommend increasing base rate for wastewater

Increase base sewer rate from \$13.00 to \$20.00

Estimated that the base rate will need to increase over a period of years until revenues match expenditures.



Expenditures

Administration	\$359,574
Water Treatment Operations	\$784,581
Sewer Treatment Operations	\$818,095
Capital Outlay – Water	\$45,000
Capital Outlay – Sewer	\$370,000
Debt Service	<u>\$601,063</u>
	\$2,978,313

Recommended Schedule

May 20	June 3	June 17	July 1
Budget Presentation	Budget Work Session	Public Hearing & Possible Adoption	Effective Date of Adopted Budget

Review and Comment

The proposed budget will be posted on the county website and a hard copy will be available in the office of the Clerk to the Board in the Historic Courthouse.

Comments can be made on the proposed budget to commissioners@currituckcountync.gov.