



FY 2027 Proposed Budget

Currituck County

17,000 emergency calls answered

Nearly 3,400 children served
in youth athletic programs

Great

572 adoptions

Expectations

1,500 tons of soil maintained

461 programs offered at libraries

1,360 zoning plan reviews

Net income gains for farmers
of combined \$2.5 million

39,000 calls for service answered

312 special programs
and events for seniors

447 marriage licenses issued

Services County MUST Provide

Deed Registration

Tax Assessment

Public Health

Building Code Enforcement

Emergency Management

Social Services

Public Schools

Election Administration

Law enforcement

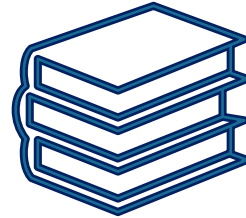
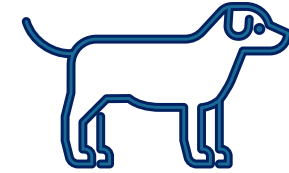
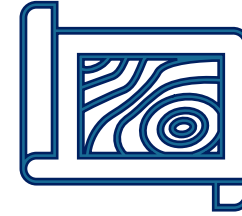
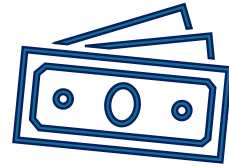
Court Facilities

Mental Health

Jails

Medical Examiner

Services County CAN Provide



General Fund

General Fund

Principal operating fund

Major operating activities include general government, public safety, education, human services, and other governmental service functions



What's New?

- Library system is officially county department July 1
- Phone system migration
- Public alert and warning system platform migration
- Pre-hospital blood administration program
- Feasibility use study for Satellite Office

**38% of General
Fund
appropriations
to departments
associated with
Public Safety**

**22% of the
General Fund is
appropriated to
Education**

Currituck County Schools - Local Current Expense

**Strongly support
Currituck County Schools**

\$17,958,809



Commitment to Higher Education

\$393,025

**14% of General Fund
appropriations to
departments
associated with
general government
functions**

Team Currituck

Salary Study

**Investment
in our
greatest
asset**



Reclassifications

- Sheriff's Office – Reclassify position of Certified Deputy from Grade 65 to Grade 66
- Social Services – Reclassify position of vacant Processing Asst V (Grade 58) to Staff Development Specialist II (Grade 67)
- Human Resources – Reclassify position of HR Assistant to HR Specialist – title change only
- Human Resources – Reclassify position of HR Clerk to HR Coordinator – title change only
- Communications – Reclassify position of Telecommunicator II to Communications Supervisor – title change only
- Communications – Reclassify position of Training Officer to Training and Quality Assurance Manager – title change only

New Positions

- School Resource Officer
- Major at Grade 81
- Mainland Water Plant Operator

Enterprise Funds

Enterprise Funds

Mainland Water	\$9,518,370
Mainland Sewer	\$3,050,330
Southern Outer Banks Water	\$7,308,779
Ocean Sands Water and Sewer District	\$3,778,517
Solid Waste	\$12,037,224

Projects

- RO membrane replacement at Mainland Water Treatment Plant
- Booster Pump Stations project for Mainland Water
- Design of plant expansion with brine discharge pump for Mainland Water
- Second high service pump for Mainland Water Treatment Plant
- Barco Convenience Site entrance improvements
- Moyock Convenience Site expansion
- Construction of distribution building for Southern Outer Banks Water System
- Waterside Villages pump station repairs
- Waterside Villages WWTP expansion of third train to 120,000 gallons per day

Capital Improvement Plan



Involves substantial cost



Anything financed by debt



Acquisition of tangible asset



Takes more than one year to complete



Does not include operating expenses

Critical to determine the need and funding for capital facilities and infrastructure

FY 2027

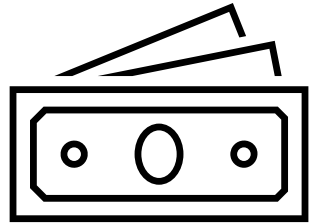
**Financial Picture
and Beyond**

**FY 2027 Proposed
General Fund Budget**

\$92,186,308

Alternative Sources of Revenue

Identify alternative sources of revenue



Sales tax referendum on November 2026 General Election Ballot

Recommended Schedule

May 18

Budget
Presentation

June 1

Public Hearing
and Possible
Adoption

July 1

Effective Date of
Adopted Budget

Review and Comment

The proposed budget will be posted on the county website and a hard copy will be available in the office of the Clerk to the Board in the Historic Courthouse.

commissioners@currituckcountync.gov