



FY 2026 Proposed Budget

Currituck County

“A sustainable, economically diverse environment that preserves natural resources and strengthens livelihoods.”

Vision

“Currituck County is committed to preserving our heritage and providing quality services while maintaining a safe, healthy and thriving community for all.”

Mission

Stewardship
Sustainability
Transparency
Flexibility

**Core
Values**

Services County MUST Provide

Deed Registration

Election Administration

Tax Assessment

Law enforcement

Court Facilities

Social Services

Public Health

Mental Health

Jails

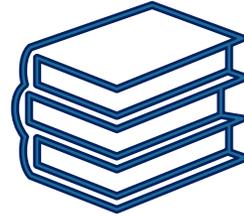
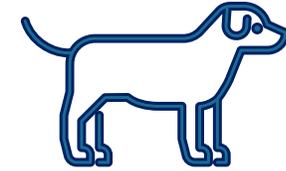
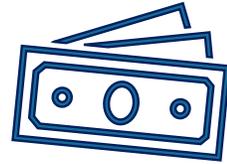
Building Code Enforcement

Public Schools

Medical Examiner

Emergency Management

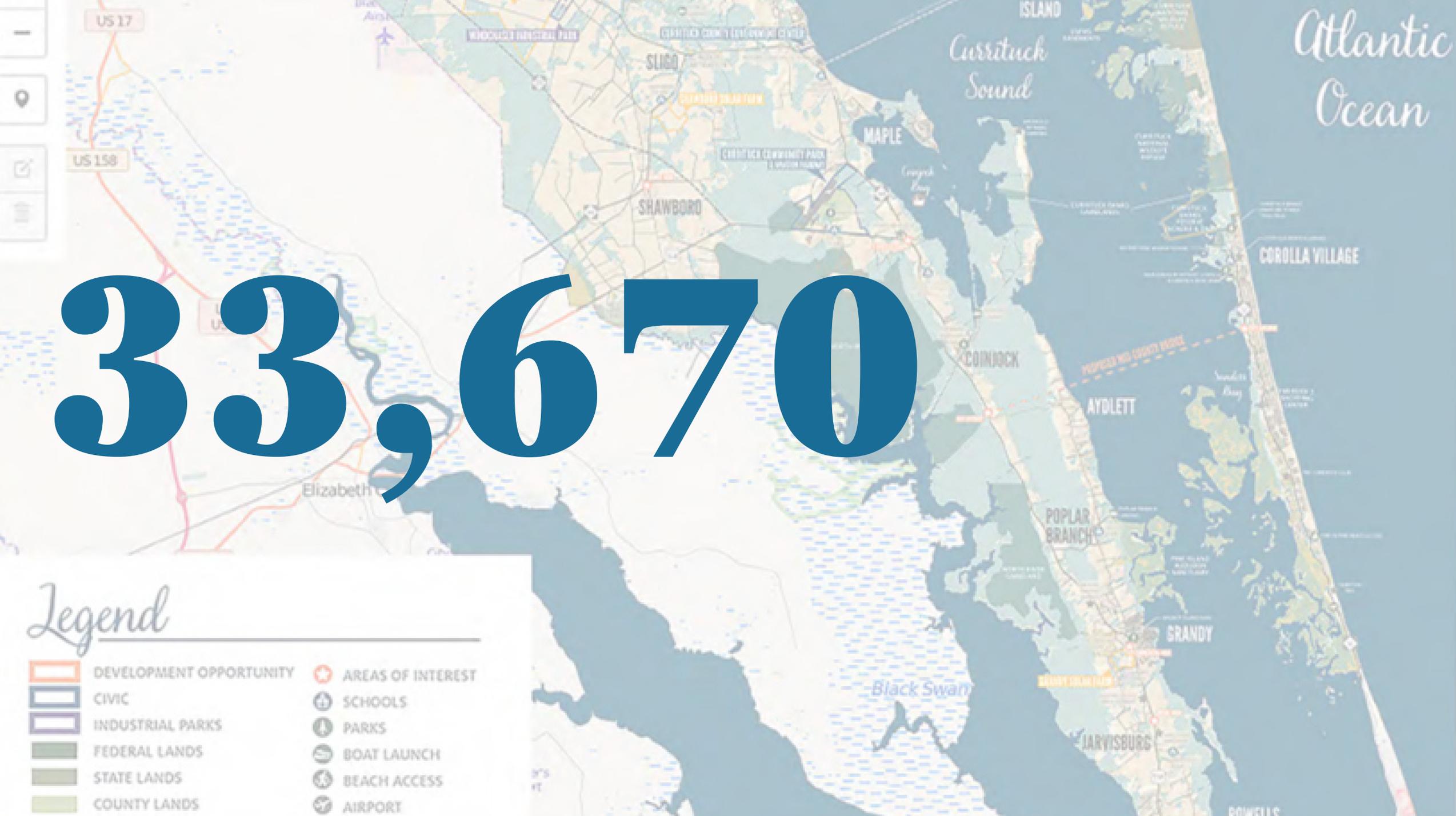
Services County CAN Provide



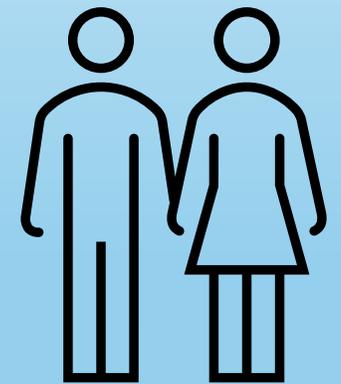
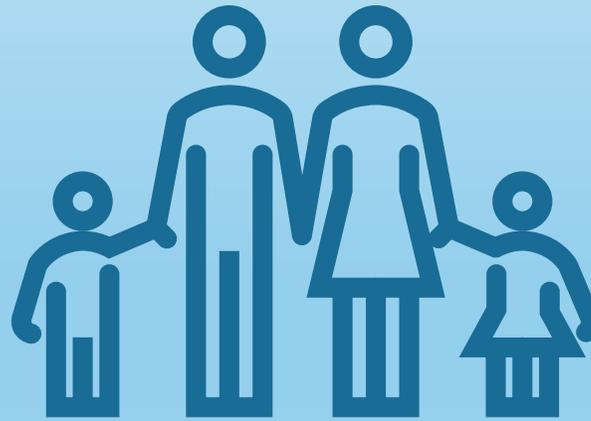
33,670

Legend

- | | | | |
|--|-------------------------|---|-------------------|
|  | DEVELOPMENT OPPORTUNITY |  | AREAS OF INTEREST |
|  | CIVIC |  | SCHOOLS |
|  | INDUSTRIAL PARKS |  | PARKS |
|  | FEDERAL LANDS |  | BOAT LAUNCH |
|  | STATE LANDS |  | BEACH ACCESS |
|  | COUNTY LANDS |  | AIRPORT |



36.5%



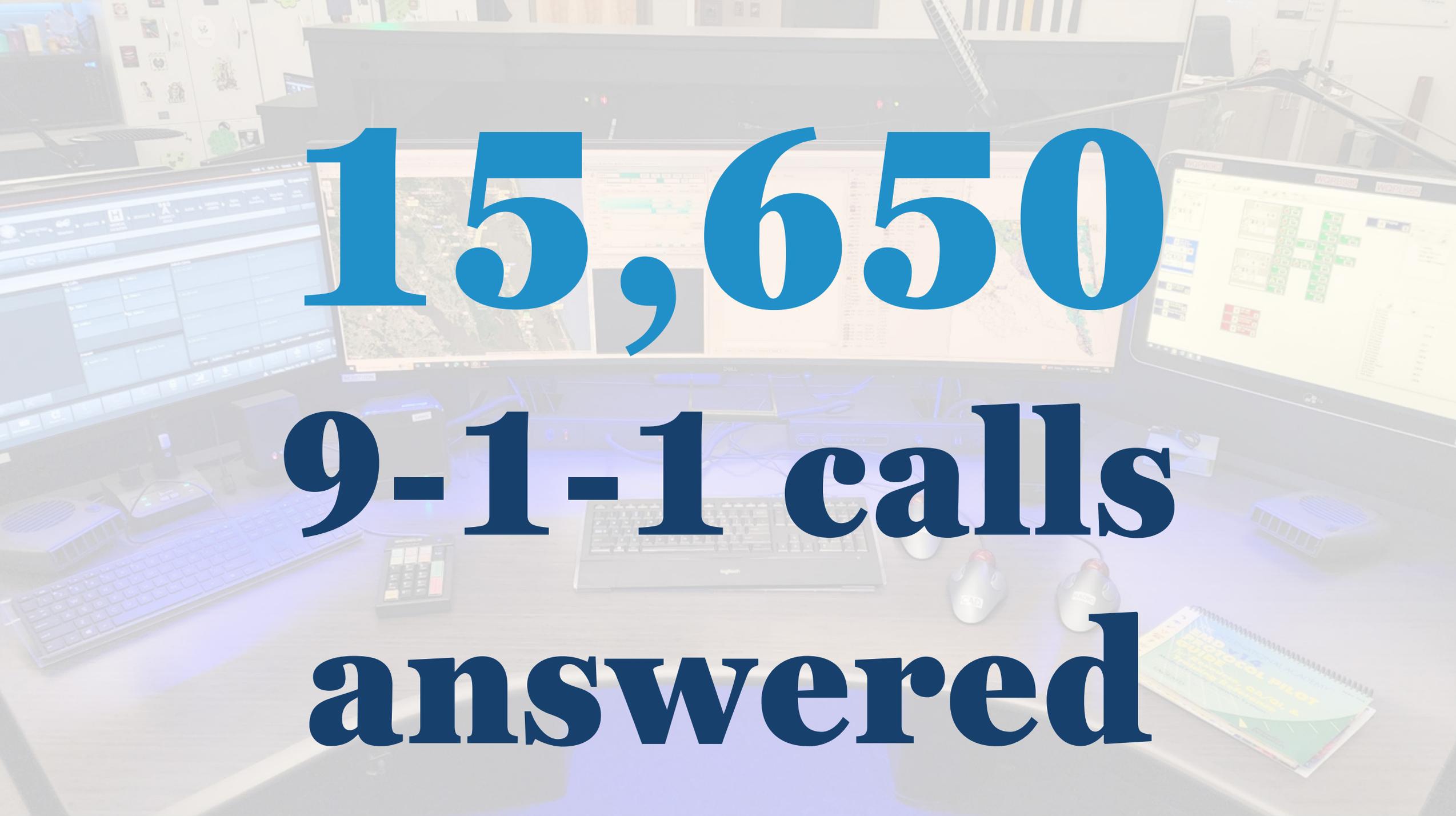
Number of Positions in Department

Department	Currituck	Dare	Pasquotank
Social Services	43	80	99
Facilities Maintenance	9	16	7
Tax	7	22	9



120

**Veterans and/or
surviving spouses
assisted**



15,650

9-1-1 calls

answered

A photograph of four beekeepers in white protective suits and veils, working with beehives in a field. The scene is outdoors, with a white picket fence in the foreground and a house and trees in the background. The image is semi-transparent, allowing the text to be overlaid.

571

**educational classes
offered at
Cooperative Extension**



**Served over
3,000
children in
youth
athletic
programs**



Issued

10,176

**zoning,
building, trade,
and fire-related
permits**



Served
11,750
home-delivered
meals

General Fund

INVESTMENT

General Fund

Principal operating fund

Major operating activities include general government administration, public safety, education, human services, and other governmental service functions



**37% of General
Fund
appropriations
to departments
associated with
public safety**

**20% of the
General Fund is
appropriated to
Education**

**15% of General Fund
appropriations to
departments
associated with
general government
functions**

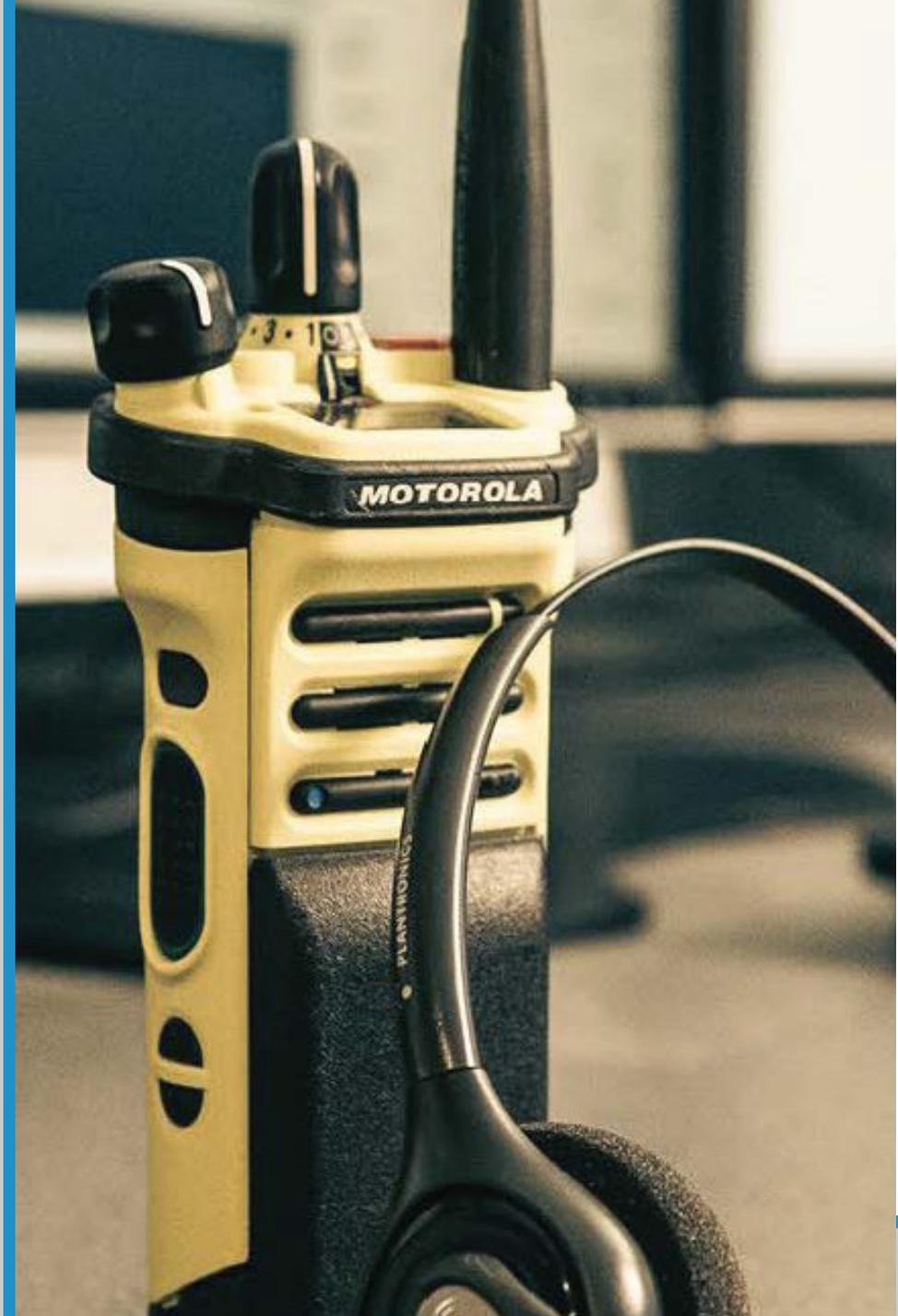
Public Safety

INVESTMENT



**Continued commitment to
vehicle replacement programs**

**Continued
commitment to keep
first responders
safe.**



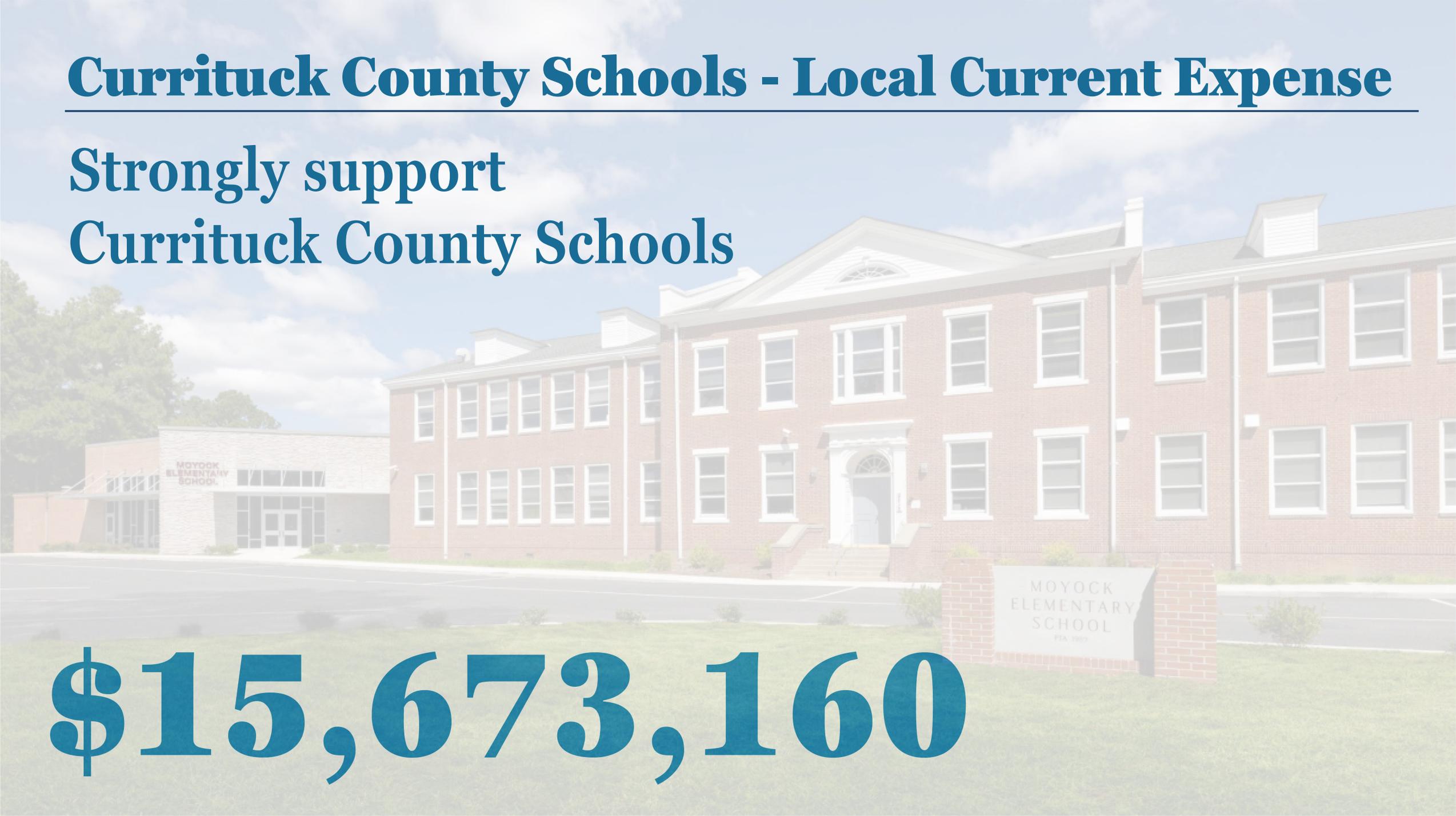
Education

INVESTMENT

Currituck County Schools - Local Current Expense

**Strongly support
Currituck County Schools**

\$15,673,160





Schools Capital Outlay

**Support
prioritized request
of facilities repairs
and improvements
over 5-year period**

Investment

An aerial photograph of a large school building under construction. The building features a prominent gabled roof with corrugated metal siding and brickwork on the lower levels. A large section of the roof is currently being installed with solar panels. In the foreground, a dirt parking lot is partially filled with several cars and a red pickup truck. Construction equipment, including a crane and various vehicles, is scattered around the site. The background shows a residential neighborhood with houses and a line of trees under a clear sky.

Tulls Creek Elementary School



Commitment to Higher Education

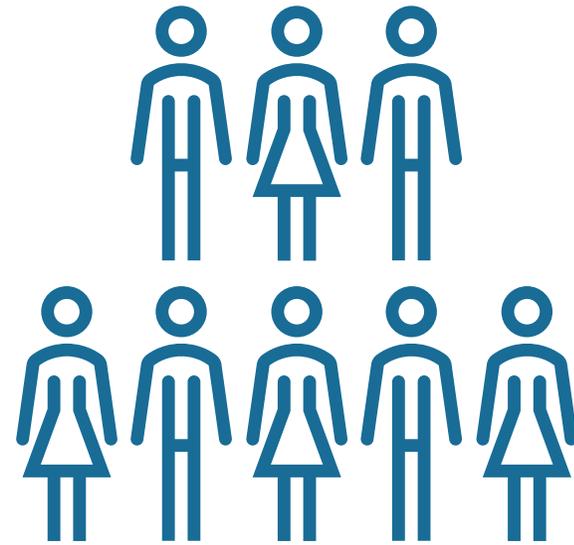
\$389,765

Team Currituck

INVESTMENT

Salary Study

**Investment
in our
greatest
asset**



Reclassifications

- One Sheriff's Office Administrative Assistant I to Administrative Assistant II
- One Certified Deputy position to Sergeant position
- One Building Inspector III position to Senior Inspector position
- Communications Supervisor to Communications Director
- Public Utilities Director from Grade 94 to Grade 83
- Public Utilities Manager at Grade 82 to Utility Infrastructure Manager at Grade 76

Eliminated Positions

- **Social Worker III – One position**
- **Income Maintenance Caseworker II – Two positions**
- **Permit Technician – One position**
- **Planner I – One position**
- **Part-time Summer Maintenance position (CCRC) – One position**

Enterprise Funds

INVESTMENT

Enterprise Funds

Mainland Water	\$6,789,109
Mainland Sewer	\$2,160,735
Southern Outer Banks Water	\$4,098,523
Ocean Sands Water and Sewer District	\$3,441,218
Solid Waste	\$11,327,684

Projects

- **Dump valve replacement at Ocean Sands water tower**
- **Spray field rehabilitation at Oceans Sands WWTP**
- **New SCADA for Ocean Sands WWTP and lift stations**

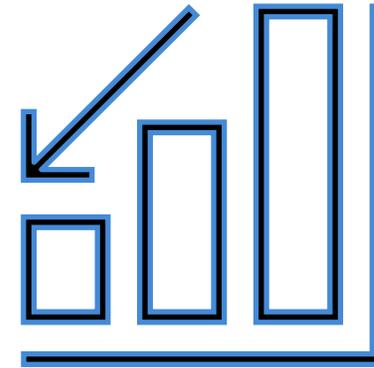
- **Reverse osmosis well and transmission line engineering for Mainland Water**
- **16-inch Water Main Upgrades from Currituck Water Tank Sligo and Pumps Stations**

- **Engineering for SOBWS Distribution Warehouse**
- **Engineering for third treatment train at Waterside Village/Walnut Island WWTP**
- **Design expansion of Panther Landing Road Convenience Center**

Moyock Stormwater

Moyock Stormwater Service District Tax Rate

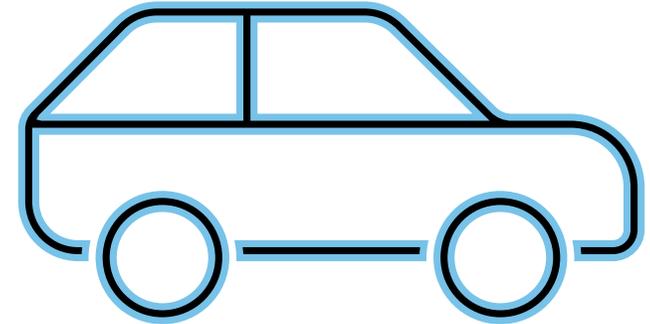
**Sufficient fund
balance and new
revenue to
support projects**



**New rate would equal
\$0.010 per \$100 of
property value**

Fleet

**Reduce
maintenance
and fuel
costs**



27 vehicles at cost of \$321,667

Capital Improvements

Capital Improvement Plan



Involves substantial cost



Anything financed by debt



Acquisition of tangible asset



Takes more than one year to complete



Does not include operating expenses

Critical to determine the need and funding for capital facilities and infrastructure

FY 2026

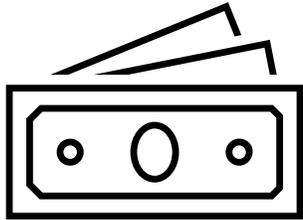
**Financial Picture
and Beyond**

**FY 2026 Proposed
General Fund Budget**

\$88,403,174

Alternative Sources of Revenue

Identify alternative sources of revenue



Solution

Levy an additional one-quarter percent sales tax under Article 46 of local option sales tax

Recommended Schedule

May 19	June 2	June 2	July 1
Budget Presentation	Budget Work Session	Public Hearing and Possible Adoption	Effective Date of Adopted Budget

Review and Comment

The proposed budget will be posted on the county website and a hard copy will be available in the office of the Clerk to the Board in the Historic Courthouse.

commissioners@currituckcountync.gov