



**Board of Commissioners  
Agenda Packet**

**January 27, 2021**

**6:00 Call to Order**

**New Business**

- A) **Budget Amendment-CARES Act Funds Transfer for Covid-19 Clinic Related Expenses**

**Adjourn**

Motion to Adjourn Meeting



## Currituck County Agenda Item Summary Sheet

**Agenda ID Number** – (ID # 3033)

**Agenda Item Title:** Budget Amendment-CARES Act Funds Transfer for Covid-19 Clinic Related Expenses

**Submitted By:** Leeann Walton – County Manager

**Presenter of Item:**

**Board Action:** Action

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**Brief Description of Agenda Item:**

**Funds transfer from CARES Act to FEMA fund to cover cost of staffing, supplies and other expenses related to operation of the Covid vaccine clinics in Currituck County.**

**Potential Budget Affect:** No change-See attached

**Is this item regulated by plan, regulation or statute?** No

**Manager Recommendation:**

Number 20210075A

## BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 27th day of January 2021, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2021.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10510-502100	Overtime		\$ 64,000
10510-505000	FICA		\$ 4,896
10510-507000	Retirement		\$ 6,938
10510-508000	Supplemental Retirement		\$ 3,200
10530-502000	Salaries - Regular		\$ 496,000
10530-502100	Overtime		\$ 200,000
10530-503500	Temporary Services		\$ 38,000
10530-505000	FICA		\$ 56,151
10530-507000	Retirement		\$ 37,699
10981-502100	Overtime	\$ 300,000	
10981-503500	Temporary Services	\$ 300,000	
10981-505000	FICA	\$ 45,900	
10981-507000	Retirement	\$ 47,520	
10981-532000	Supplies	\$ 113,464	
10981-545000	Contract Services	\$ 100,000	
200981-502000	Salaries	\$ 25,000	
200981-502100	Salaries - Overtime	\$ 25,000	
200981-503000	Salaries - Part-time		\$ 25,000
200981-503500	Temporary Services		\$ 25,000
		<u>\$ 956,884</u>	<u>\$ 956,884</u>

**Explanation:** Sheriff (10510); Emergency Medical Services (10530); COVID - FEMA (10981); COVID - CARES (200981) - To move budgeted salary funds that were funded through CARES ACT to the COVID - FEMA accounts to provide additional temporary staffing, overtime for current staff to run the COVID clinics, supplies and contracts to continue to provide necessary sanitation supplies, masks, additional cleaning for the next several months.

**Net Budget Effect:** Operating Fund (10) - No change.  
CARES Act Fund (200) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

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Clerk to the Board